



MEETING: SCHOOLS FORUM  
DATE: 11 MARCH 2019  
TIME: 1.30PM  
VENUE: PROFESSIONAL DEVELOPMENT CENTRE, FORMBY

## Member

Dorothy Lee Ogden (Chair)  
Rob Rogers  
Ian Raikes  
Julian Ward  
Sue Kerwin  
Niki Craddock  
Anna James  
Jenny Taylor  
Bernie Coxon,  
Malcolm Parry,  
Mary Wall  
Cllr Richard Hands  
Isobel Macdonald Davies  
Cathy Earley  
Alena Elicerova  
Paul Tomlinson  
Matt Symes (Chair of SASH)  
David Jones  
Toni Oxton-Grant  
Brenda Porter  
Nigel Bellamy  
Danny MacAreavy  
Wendy Corless  
Brenda Hayes/Tim Short  
Jon Horrocks  
Nicola Walsh  
Mary Johnson (FS)  
Mike McSorley (HOS)  
Kevin McBlain(FS)

## Representatives

Academy Governor  
Academy Headteacher  
Academy Headteacher  
Primary Headteacher  
Primary Headteachers  
Primary Headteacher  
Primary Headteacher  
Primary Headteacher  
Primary Governor  
Primary Governor  
Primary Governor  
Primary Governor  
Primary Governor  
Nursery Headteachers  
Nursery Governor  
PVI  
Secondary Headteacher  
Secondary Headteacher  
Special Headteacher  
Special Governors Rep  
HWB (Early Life Group)  
Faith  
PRU  
UNION (Teaching)  
UNION (Non-Teaching Union)  
Virtual Head/LAC  
Local Authority  
Local Authority  
Local Authority

Clerk to Schools Forum  
Telephone:  
E-mail:

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**If you have any special needs that may require arrangements to facilitate your attendance at this meeting, please contact the Committee Officer named above, who will endeavour to assist.**

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# **A G E N D A**

1. **Apologies for Absence**
2. **Minutes of the Last Meeting** (Pages 5 - 8)
3. **Matters Arising**
4. **School resource management self-assessment tool**
5. **Agenda Item 5 Letter from ESFA disapplication** (Pages 9 - 10)
6. **Agenda Item 6 Proposals to change the Early Years Schools Forum Sub Group** (Pages 11 - 16)
7. **Agenda Item 7 Report on Complimentary Education charging** (Pages 17 - 22)
8. **Agenda Item 8 Scheme for Financing Local Authority Maintained Schools** (Pages 23 - 26)
9. **Agenda Item 9 High Needs Forecasts 2018 19 and 2019 20** (Pages 27 - 34)
10. **Agenda Item 10 LGA High Needs report published 12.12.18** (Pages 35 - 72)
11. **Agenda Item 11 Report on Maintained school balances 2018 to 2021** (Pages 73 - 76)
12. **Teachers Pay Update**
13. **Agenda Item 13 Review of Schools Balances 1718** (Pages 77 - 84)